



## Sarva Jana Hitaya Welfare Society

### Requirements and cost estimation per kid

Total number of students	600
Total number of centres	10
Total Number of teachers	10*2 = 20

Item Description	Quantity required	Value in Rs. (Monthly)	Value in Rs. (yearly)
Teacher Salary	N/A	20*3000 = 60000	60000*12 = 720000
Note book	1200 (per month)	1200*10 = 12000	12000*12 = 144000
Pencil	600 (per month)	600*4 = 2400	2400*12 = 28800
Eraser	600 (per month)	600*2 = 1200	1200*12 = 14400
Sharpener	600 (per month)	600*2 = 1200	1200*12 = 14400
Prize distribution*	50 (Per month)	50*20 = 1000	1000*12 = 12000
Event Celebration*	10 (Per month)	10*1000 = 10000	10000*12 = 120000
White Board	20 (per year)	250	150*20 = 3000
Mat	40 (per year)	1000	300*40 = 12000
School Bag	600 (Per year)	7500	150*600 = 90000
Outing to Places/City*	10 (Per year)	2084	2500*10 = 25000
		<b>98,634</b>	<b>11,83,600</b>

\*Prize distribution: We are providing 5 prizes (Shield and medals) per centre on the basis of attendance (1), performance (3) and cleanliness (1).

\* Event Celebration: We celebrate national events such as 15<sup>th</sup> AUG, 26<sup>th</sup> JAN apart from these we also organise painting events.

\* Outing to places/City: Once in a year we go on tour with our kids so that they can see the historical places or good parks in nearby city.

Per student cost in a Month (Rs)	Per student cost in a Year (Rs)
165	1980

#### Our Works

Education

Health

Environment

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